

SWANSEA BAY CITY REGION JOINT SCRUTINY COMMITTEE

DATE 16th April 2024

Construction Impact Assessment Summary

RECOMMENDATIONS/KEY DECISIONS

To update Joint Scrutiny Committee on the Construction Impact Assessment Summary as at Appendix A

REASONS

1. Introduction

- 1.1 The Construction Impact Assessment provides a combined assessment of costs, risks, and issues to highlight and quantify the effect of rising construction costs across the SBCD Portfolio. SBCD Programme Board and Joint Committee have requested that all programmes and projects assess their current status and ongoing monitoring with regards the potential impact these construction challenges will have on the successful delivery of the portfolio and the constituent programmes and projects.
- 1.2 As of 18th March 2024 following requests for completion of the SBCD construction impact assessment, there was a reduction of £569.6k due to Campuses value engineering exercise that has reduced cost estimates for Singleton. Some additional clarification of costs on other projects are covered within the narrative of the report including an increase of £1.2m since last reported due to SILCG now including groundworks not previously reported.
- 1.3 The report to Programme Board 26th March showed a decrease of overall costs from £42.9 to £42.3m, however since reported, the subsequent notification of the increase of £1.2m from SILCG raises the overall cost increase to £43.5m at date of this report.
- 1.4 Table 1 shows a summary of risks identified in Programme / Project returns:

Table 1

Risks	Impact Field	Scope	Targets	Time	Reputation	Stakeholder/ Partnerships	Proj. Costs	Procurement	Resources
Red		1	0	7	0	0	4	0	0
Amber		11	20	17	19	12	23	18	5
Green		33	25	21	26	33	18	27	40

Reduction from last report as Pentre Awel have closed one risk regarding Programme delay due to discharging pre-commencement conditions which has reduced total in each column by one.

Appendices:

A: Construction Impact Assessment Summary

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